

DESCRIPTION OF SERVICES

The Sheriff is a Constitutional Officer who is elected by the voters for a four-year term. The Department is charged with responsibilities for courtroom security, transportation of prisoners to and from court, and civil processing services.

BUDGET SUMMARY

	FY 02 Budget	FY 03 Adopted	FY 04 Adopted
Personnel	\$ 739,703	\$ 825,186	\$ 833,748
Operating	65,050	52,740	50,415
Capital	26,200	22,000	22,440
Received from Williamsburg	(73,391)	(80,288)	(84,752)
Total	\$ <u>757,562</u>	\$ <u>819,638</u>	\$ <u>821,851</u>

PERSONNEL

Full-time Personnel	18	18	18
---------------------	----	----	----

WORKLOAD INDICATORS

	FY 02 Adopted	FY 03 Adopted	FY 04 Adopted
Civil Warrants	23,673	24,857	26,100
Criminal Warrants	125	131	138
Concealed Weapon Permit	103	124	136
Transportations	92	97	102
Staff Days – Court Days	1,206-640	1,230-650	1,230-650
Inmate Holdings Court/Juvenile	279	293	308
Inmate Holdings for Court/Adults	2,241	2,250	2,100

BUDGET COMMENTS

This budget includes two replacement vehicles, one in FY 2003 and one in FY 2004 and reflects State funding for temporary hours. The budget increases by 8.2 percent in FY 2003 and 0.3 percent in FY 2004. The City of Williamsburg pays for 19.5 percent of the local cost of this office. The Sheriff also generates other Court related fees. The State Compensation Board pays for approximately 63 percent of the cost of operating this office.

MEMONet County Funding:

	FY 02 Adopted	FY 03 Adopted	FY 04 Adopted
Total Budget	\$ 830,953	\$ 899,926	\$ 906,603
State/Other Revenue	(513,586)	(679,896)	(684,360)
Net County Funding	\$ <u>317,367</u>	\$ <u>220,030</u>	\$ <u>222,243</u>